

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MBA

1	Name of the College/Institute: Zeal Education Society's Dnyanganga Institute of Career Empowerment & Research, Pune Code: MB6152 Stream: MBA Year: 2020-21 Location: Sr.No 39,Behind Bhairavnath Temple,Narhe-Dhayari Road,off sinhgad road.		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved No Upward Revision Approved No Upward Revision	95000 97260 97260 97260
	Fee Proposed by College for AY 2020-21	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2020-21 106700 Rs.	
2.1	Streams combined Yes / No	2007	
2.1.1	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	MBA,MCA	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13403175	55847
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	22088	92
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13425263	55939
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	8573227	35722
4.2.1	a) Less income derived by using college property	0	
4.2.1	b) Hostel expenses, if any		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21998490	91660
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (439970) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21998490	91660
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	2199849	9166
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	1080000	4500
4.3	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	578960	2412
4.5	Total of (4.2.2.2 to 4.4)	25857299	107739
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	223	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	107739	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1077	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	108816	
4.10	Development fee (10% of 4.9.2)	10882	
4.10.1	Total fee (4.9.2 + 4.10)	119698	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1632 PhD Holder - 35% - Add = 544 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 53% - Add = 544	2720	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13602)) or Limited 15% of Tuition Fee(4.9.2- (16322)) whichever is less.	13602	
4.10.4	Total Fee (4.9.2 + 4.10.3)	122418	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MCA

1	Name of the College/Institute: Zeal Education Society's Dnyanganga Institute of Career Empowerment & Research, Pune Code: MB6152 Stream: MCA Year: 2020-21 Location: Sr.No 39,Behind Bhairavnath Temple,Narhe-Dhayari Road,off sinhgad road.		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved No Upward Revision Approved No Upward Revision	81000 83811 83811 83811
	Fee Proposed by College for AY 2020-21	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2020-21 89100 Rs.	
2.1	Streams combined Yes / No	2009	
2.1.1	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	MBA,MCA	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10111166	56173
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16663	93
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10127829	56266
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	6467523	35931
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16595352	92196
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (331907) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16595352	92196
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	1659535	9220
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	810000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	440174	2445
4.5	Total of (4.2.2.2 to 4.4)	19505061	108361
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	129	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	108361	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	2167	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	116054	
4.10	Development fee (10% of 4.9.2)	11605	
4.10.1	Total fee (4.9.2 + 4.10)	127659	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1741 PhD Holder - 35% - Add = 580 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 53% - Add = 580	2901	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14506)) or Limited 15% of Tuition Fee(4.9.2- (17408)) whichever is less.	14506	
4.10.4	Total Fee (4.9.2 + 4.10.3)	130560	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			